






 =SUMIFS(CombinedCYAMT,CombinedISMAP,StatOpr)

[illegible]

C6



=SUMIFS(Combined_Budget,CombinedISMAP,StatOpr)

	A	B	C	D	E
				Budget Variance Favorable (Unfavorable)	Previous
		Actual	Budget		
1					
2	Revenues				
3	Fee for Service		#SPILL!		
4	TOTAL REVENUES		#SPILL!	-	
5					
6	Expenditures				
7					
8				-	-
9	Operating Surplus(Deficit)				
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					